

# **Healthy Iowans Tobacco Trust House File 2743**

***As amended by the Senate***

Last Action:

**Senate Floor**

May 2, 2006

## **Executive Summary Only**

**An Act relating to and making appropriations from the Healthy Iowans Tobacco Trust and the Tobacco Settlement Trust Fund.**

### **Fiscal Services Division**

Legislative Services Agency

#### **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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## EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

## HOUSE FILE 2743 AS AMENDED BY THE SENATE HEALTHY IOWANS TOBACCO TRUST

### ***SENATE AMENDMENT***

### **FUNDING CHANGES**

### **LANGUAGE CHANGES**

### ***BILL AS PASSED BY THE HOUSE*** ***FUNDING SUMMARY***

- The Bill, as amended by the Senate, appropriates a total of \$70.7 million from the Healthy Iowans Tobacco Trust and 12.0 FTE positions to various departments for health-related purposes. This is an increase of \$4.5 million and 2.0 FTE positions compared to the FY 2006 appropriations.
- The Bill makes the following funding changes when compared to House Action:
  - ***Department of Public Health:***
    - \$917,000 increase for tobacco use prevention and control.
    - \$200,000 increase for substance abuse prevention programs for children.
    - \$100,000 increase for the Defibrillator Grant Program.
    - \$100,000 decrease and a decrease of 1.0 FTE position to eliminate the Capitol Complex Defibrillator Program.
    - \$40,000 increase for Phenylketonuria (PKU) assistance.
    - \$1.6 million decrease for the first of a three-year Alcohol, Tobacco, and Other Drugs (ATOD) Grant Program in schools. The funds are redistributed between the Departments of Public Health, Corrections, and Education for various purposes. The ATOD appropriations for FY 2008 and FY 2009 are also eliminated.
  - ***Department of Corrections:***
    - \$200,000 increase for Community-Based Corrections Judicial District VIII for a drug court program.
    - \$63,000 increase for Community-Based Corrections Judicial District I for dual diagnosis offenders.
  - ***Department of Education:*** \$130,000 increase for the Farmers with Disabilities Program.
- The Bill makes the following significant language changes:
  - Farmers with Disabilities Program - Grant distribution language.
  - Changes the definition of “rural” for the Automated Defibrillator Grant Program.
  - Eliminates language regarding the ATOD Grant Program under the Department of Public Health.
  - Changes the amount transferred from the Endowment for Iowa’s Health Account to the Healthy Iowans Tobacco Trust to \$10.9 million, a difference of \$2.8 million, due to the elimination of ATOD appropriations for FY 2008 and FY 2009.
- **Page and line numbers refer to the Bill as originally passed by the House (pink copy).**
- Appropriates \$70.7 million from the Healthy Iowans Tobacco Trust for various health-related appropriations. This is an increase of \$4.5 million compared to the estimated FY 2006 appropriation.

## EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

## HOUSE FILE 2743 AS AMENDED BY THE SENATE HEALTHY IOWANS TOBACCO TRUST

### DEPARTMENT OF HUMAN SERVICES

- Appropriates a total of \$39.9 million from the Healthy Iowans Tobacco Trust to the Department of Human Services. This is no change compared to the estimated net FY 2006 appropriation. (Page 1, Line 8 through Page 2, Line 10; and Page 8, Line 19)

### DEPARTMENT OF PUBLIC HEALTH

- Appropriates \$24.5 million to the Department of Public Health. This is an increase of \$3.6 million compared to the estimated FY 2006 appropriation which includes:
  - \$2.0 million for additional substance abuse treatment. (Page 3, Line 14)
  - \$1.6 million for the first of a three-year Alcohol, Tobacco, and Other Drugs Grant Program in schools. (Page 8, Line 3)

### DEPARTMENT OF CORRECTIONS

- Combines three FY 2006 appropriations related to a Grant Program to provide substance abuse prevention programming for children and adds \$50,000 for administrative costs. (Page 5, Line 9)
- Appropriates \$3.8 million to Judicial District Departments of Correctional Services, and the Newton, Mitchellville, and Fort Madison Correctional Facilities. This is an increase of \$642,000 compared to the estimated FY 2006 appropriation and includes:
  - \$272,000 for additional funds to various Judicial District Departments for replacement of expired federal funding for the Drug Court Program and Dual Diagnosis Programs. (Page 6, Line 10 through Page 7, Line 22)
  - \$310,000 for additional funds to the Clinical Care Unit at Fort Madison. (Page 7, Line 23)
  - \$60,000 for a Value-Based Treatment Program at Mitchellville. (Page 7, Line 29)

### DEPARTMENT FOR THE BLIND

- Appropriates \$130,000 for a Newline for the Blind Program. This maintains current funding. (Page 7, Line 32)

### IOWA EMPOWERMENT FUNDING

- Appropriates \$2.2 million for School Ready Grants for Iowa Empowerment. This maintains current funding. (Page 8, Line 35)

### DEPARTMENT OF ECONOMIC DEVELOPMENT

- Appropriates \$125,000 for the Iowa Commission on Volunteer Services for the Iowa's Promise and Mentoring Partnership Program. This is a new appropriation for FY 2007. (Page 9, Line 6)

### DEPARTMENT OF EDUCATION

- Appropriates \$150,000 to leverage funds for grants relating to Before and After School Programs. This is a new appropriation for FY 2007. (Page 9, Line 17)

### APPROPRIATIONS TRANSFERS

- Transfers \$13.8 million from the Endowment for Iowa's Health Account to the Healthy Iowans Tobacco Trust. This is an increase of \$7.1 million compared to the FY 2006 transfer. (Page 10, Line 16)

# Summary Data

## Non General Fund

H.F. 2743	Estimated FY 2006 (1)	Gov Recomm FY 2007 (2)	House Action FY 2007 (3)	Senate Action FY 2007 (4)	Senate Action vs Est FY2006 (5)	Page & Line Number (6)
Administration and Regulation	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	
Economic Development	\$ 0	\$ 0	\$ 125,000	\$ 125,000	\$ 125,000	
Education	\$ 2,283,250	\$ 2,153,250	\$ 2,433,250	\$ 2,563,250	\$ 280,000	
Health and Human Services	\$ 60,799,701	\$ 80,799,701	\$ 64,400,076	\$ 64,006,601	\$ 3,206,900	
Justice System	\$ 3,141,285	\$ 3,141,285	\$ 3,782,999	\$ 4,046,474	\$ 905,189	
Unassigned Standing	\$ 6,735	\$ 73,400,000	\$ 0	\$ 0	\$ -6,735	
Grand Total	<u>\$ 66,230,971</u>	<u>\$ 189,494,236</u>	<u>\$ 70,741,325</u>	<u>\$ 70,741,325</u>	<u>\$ 4,510,354</u>	

# Administration and Regulation

## Non General Fund

H.F. 2743

Estimated FY 2006	Gov Recomm FY 2007	House Action FY 2007	Senate Action FY 2007	Senate Action vs Est FY2006	Page & Line Number
(1)	(2)	(3)	(4)	(5)	(6)

Commerce, Department of

Reinsurance Program-HITT

\$ 30,000,000

\$ 0

# Economic Development

## Non General Fund

H.F. 2743

Estimated FY 2006	Gov Recomm FY 2007	House Action FY 2007	Senate Action FY 2007	Senate Action vs Est FY2006	Page & Line Number
(1)	(2)	(3)	(4)	(5)	(6)

Economic Development, Dept. of  
Promise & Mentoring Prog.-HITT

\$	125,000	\$	125,000	\$	125,000	PG 9 LN 6
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# Education

## Non General Fund

H.F. 2743	Estimated FY 2006 (1)	Gov Recomm FY 2007 (2)	House Action FY 2007 (3)	Senate Action FY 2007 (4)	Senate Action vs Est FY2006 (5)	Page & Line Number (6)
<b><u>Blind, Iowa Commission for the</u></b>						
Newsline for the Blind - HITT	\$ 130,000		\$ 130,000	\$ 130,000	\$ 0	PG 7 LN 32
<b><u>Education, Department of</u></b>						
<b><u>Education, Dept. of</u></b>						
Empowerment-HITT	\$ 2,153,250	\$ 2,153,250	\$ 2,153,250	\$ 2,153,250	\$ 0	PG 8 LN 35
Farmers Disability Prog.-HITT				130,000	130,000	
Before & After School Prog-HIT			150,000	150,000	150,000	PG 9 LN 17
<b>Total Education, Department of</b>	<b>\$ 2,153,250</b>	<b>\$ 2,153,250</b>	<b>\$ 2,303,250</b>	<b>\$ 2,433,250</b>	<b>\$ 280,000</b>	
<b>Total Education</b>	<b>\$ 2,283,250</b>	<b>\$ 2,153,250</b>	<b>\$ 2,433,250</b>	<b>\$ 2,563,250</b>	<b>\$ 280,000</b>	

# Health and Human Services

## Non General Fund

H.F. 2743

	Estimated FY 2006 (1)	Gov Recomm FY 2007 (2)	House Action FY 2007 (3)	Senate Action FY 2007 (4)	Senate Action vs Est FY2006 (5)	Page & Line Number (6)
<b>Health, Department of Public</b>						
Tobacco Use Prev./Control-HITT	\$ 5,011,565		\$ 5,011,565	\$ 5,928,465	\$ 916,900	PG 2 LN 11
Smoking Cessation Prod.- HITT	75,000		75,000	75,000	0	PG 3 LN 4
Healthy Iowans 2010 - HITT	2,509,960		2,509,960	2,509,960	0	PG 4 LN 7
Defibrillator Grant Prog.-HITT	250,000		250,000	350,000	100,000	PG 4 LN 31
Cong. & Inherited Dis. Reg-HIT	26,000		26,000	26,000	0	PG 5 LN 6
Adult Substance Abuse-HITT	11,800,000		13,800,000	13,800,000	2,000,000	PG 3 LN 14
Sub Abuse Prevention - HITT	200,000				-200,000	
Capitol Defibrillation-HITT	100,000		100,000		-100,000	PG 4 LN 34
AIDS Drug Assist.-HITT	275,000		275,000	275,000	0	PG 6 LN 6
Addiction Free Iowa-HITT		17,686,565			0	
Hlth Promo./Chronic Dis.-HITT		361,000			0	
Access & Delivery-HITT		1,157,482			0	
Healthy Environment-HITT		365,158			0	
Hlth Protection/Reg.-HITT		1,337,320			0	
Tbco Prevention for Kids-HITT	400,000				-400,000	
Sub. Abuse Prev. Kids-HITT	200,000				-200,000	
PKU Assistance-HITT	60,000		60,000	100,000	40,000	PG 6 LN 2
ATOD Prevention-HITT			1,550,375	0	0	PG 8 LN 3
S/A Prevention-Kids-HITT			850,000	1,050,000	1,050,000	PG 5 LN 9
<b>Total Health, Department of Public</b>	<b>\$ 20,907,525</b>	<b>\$ 20,907,525</b>	<b>\$ 24,507,900</b>	<b>\$ 24,114,425</b>	<b>\$ 3,206,900</b>	
<b>Human Services, Department of</b>						
<b>Medical Services</b>						
CHIP Exp. to 200% of FPL-HITT	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	PG 2 LN 6
Med Assist Supplemental-HITT	35,013,803	55,327,368	35,013,803	35,013,803	0	PG 1 LN 8
<b>Total Medical Services</b>	<b>35,213,803</b>	<b>55,527,368</b>	<b>35,213,803</b>	<b>35,213,803</b>	<b>0</b>	



# Health and Human Services

## Non General Fund

H.F. 2743

	Estimated FY 2006	Gov Recomm FY 2007	House Action FY 2007	Senate Action FY 2007	Senate Action vs Est FY2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Human Services, Department of (cont.)</u></b>						
<b>Child and Family Services</b>						
Provider Rate/Meth Chgs-HITT		182,381			0	
HITT-Child and Family Services	4,257,623	3,761,677	4,257,623	4,257,623	0	PG 1 LN 34
<b>Total Child and Family Services</b>	4,257,623	3,944,058	4,257,623	4,257,623	0	
<b>MH/MR/DD/BI</b>						
POS Provider Increase-HITT	146,750	146,750	146,750	146,750	0	PG 8 LN 19
<b>Managing and Delivering Services</b>						
General Administration - HITT	274,000	274,000	274,000	274,000	0	PG 2 LN 9
<b>Total Human Services, Department of</b>	<b>\$ 39,892,176</b>	<b>\$ 59,892,176</b>	<b>\$ 39,892,176</b>	<b>\$ 39,892,176</b>	<b>\$ 0</b>	
<b>Total Health and Human Services</b>	<b>\$ 60,799,701</b>	<b>\$ 80,799,701</b>	<b>\$ 64,400,076</b>	<b>\$ 64,006,601</b>	<b>\$ 3,206,900</b>	

# Justice System

## Non General Fund

H.F. 2743

**Corrections, Department of**

**Corrections Institutions**

Newton Value Based-HITT	\$	310,000		\$	310,000	\$	310,000	\$	0	PG 7 LN 26
Ft. Madison SNU-HITT		1,187,285	1,497,285		1,497,285		1,497,285		310,000	PG 7 LN 23
Mitchellville Value-Based-HITT					60,000		60,000		60,000	PG 7 LN 29
<b>Total Corrections Institutions</b>		1,497,285	1,497,285		1,867,285		1,867,285		370,000	

**CBC Districts**

District I Operations-HITT		100,000	100,000		164,741		228,216		128,216	PG 6 LN 12
District VI Operations-HITT		100,000	100,000		164,741		164,741		64,741	PG 7 LN 8
District VII Operations-HITT		100,000	100,000		232,232		232,232		132,232	PG 7 LN 14
District VIII Operations-HITT		100,000	100,000		100,000		300,000		200,000	PG 7 LN 20
CBC District II - HITT		396,217	396,217		406,217		406,217		10,000	PG 6 LN 18
CBC District III - HITT		200,359	200,359		200,359		200,359		0	PG 6 LN 26
CBC District IV - HITT		291,731	291,731		291,731		291,731		0	PG 6 LN 32
CBC District V - HITT		355,693	355,693		355,693		355,693		0	PG 7 LN 2
<b>Total CBC Districts</b>		1,644,000	1,644,000		1,915,714		2,179,189		535,189	

**Total Corrections, Department of**

\$	3,141,285	\$	3,141,285	\$	3,782,999	\$	4,046,474	\$	905,189
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**Total Justice System**

\$	3,141,285	\$	3,141,285	\$	3,782,999	\$	4,046,474	\$	905,189
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# Unassigned Standing

## Non General Fund

H.F. 2743	Estimated FY 2006 (1)	Gov Recomm FY 2007 (2)	House Action FY 2007 (3)	Senate Action FY 2007 (4)	Senate Action vs Est FY2006 (5)	Page & Line Number (6)
<u>Human Services, Department of</u> HITT-Senior Living Trust		\$ 73,400,000			\$ 0	
<u>Management, Department of</u> State Appeal Board Claims	\$ 6,735				\$ -6,735	
<b>Total Unassigned Standing</b>	<u>\$ 6,735</u>	<u>\$ 73,400,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -6,735</u>	

# Summary Data

FTE

H.F. 2743	Estimated FY 2006 (1)	Gov Recomm FY 2007 (2)	House Action FY 2007 (3)	Senate Action FY 2007 (4)	Senate Action vs Est FY2006 (5)	Page & Line Number (6)
Economic Development	0.00	0.00	1.00	1.00	1.00	
Health and Human Services	10.00	0.00	12.00	11.00	1.00	
Grand Total	10.00	0.00	13.00	12.00	2.00	

# Economic Development

## FTE

H.F. 2743

Estimated FY 2006	Gov Recomm FY 2007	House Action FY 2007	Senate Action FY 2007	Senate Action vs Est FY2006	Page & Line Number
(1)	(2)	(3)	(4)	(5)	(6)

Economic Development, Dept. of  
Promise & Mentoring Prog.-HITT

1.00 1.00 1.00 PG 9 LN 6

# Health and Human Services

FTE

H.F. 2743

	Estimated FY 2006	Gov Recomm FY 2007	House Action FY 2007	Senate Action FY 2007	Senate Action vs Est FY2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Health, Department of Public</b>						
Tobacco Use Prev./Control-HITT	5.00		7.00	7.00	2.00	PG 2 LN 11
Healthy Iowans 2010 - HITT	4.00		4.00	4.00	0.00	PG 4 LN 7
Capitol Defibrillation-HITT	1.00		1.00	0.00	-1.00	PG 4 LN 34
<b>Total Health, Department of Public</b>	10.00	0.00	12.00	11.00	1.00	
<b>Total Health and Human Services</b>	10.00	0.00	12.00	11.00	1.00	